SNAPSHOT of HOME Program Performance--As of 06/30/08 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Perth Amboy State: NJ

PJ's Total HOME Allocation Received: \$7,041,089 PJ's Size Grouping*: C PJ Since (FY): 1992

			·			
					Nat'l Ranking (Percentile):*
Category	PJ	State Average	State Rank	Nat'l Average	Group C	Overall
Program Progress:			PJs in State: 27			
% of Funds Committed	98.07 %	91.13 %	2	92.82 %	84	86
% of Funds Disbursed	94.97 %	81.36 %	2	82.38 %	94	96
Leveraging Ratio for Rental Activities	1.83	4.44	21	4.55	32	26
% of Completed Rental Disbursements to All Rental Commitments***	60.06 %	85.57 %	26	80.69 %	12	11
% of Completed CHDO Disbursements to All CHDO Reservations***	81.23 %	65.31 %	4	67.01 %	69	73
.ow-Income Benefit:						
% of 0-50% AMI Renters to All Renters	86.52 %	82.85 %	13	79.23 %	52	59
% of 0-30% AMI Renters to All Renters***	75.18 %	44.34 %	4	44.47 %	84	90
_ease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	95.04 %	95.80 %	19	93.93 %	29	32
Overall Ranking:		In St	ate: 12 / 27	Nation	ally: 61	61
HOME Cost Per Unit and Number of Completed	Units:					
Rental Unit	\$20,832	\$26,611		\$24,984	141 Units	45.30
Homebuyer Unit	\$6,137	\$16,432		\$14,192	170 Units	54.70
Homeowner-Rehab Unit	\$0	\$14,952		\$20,036	0 Units	0.00
TBRA Unit	\$0	\$7,702		\$3,164	0 Units	0.00

^{* -} A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

^{** -} E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

^{***-} This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

\$0

Participating Jurisdiction (PJ): Perth Amboy NJ

Total Development Costs: (average reported cost per unit in HOME-assisted projects)

PJ: State:* National:**

Rental \$58,667 \$96,508 \$86,663

Homebuyer Homeowner \$136,262 \$90,538 \$16,962 \$70,545 \$22,663

CHDO Operating Expenses: (% of allocation)

PJ: **National Avg:** 0.4 % 1.1 %

1.12 R.S. Means Cost Index:

		•	Homeowner	TBRA		Rental	Homebuyer	Homeowner	TBRA
RACE:	%	%	%	%	HOUSEHOLD TYPE:	%	%	%	%
White:	11.2	8.3	0.0	0.0	Single/Non-Elderly:	3.7	29.2	0.0	0.0
Black/African American:	20.9	16.1	0.0	0.0	Elderly:	85.8	0.0	0.0	0.0
Asian:	0.0	1.8	0.0	0.0	Related/Single Parent:	5.2	6.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	4.5	51.2	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.7	13.7	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.7	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	1.5	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	65.7	73.8	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL	ASSISTAN	ICE:		
1 Person:	71.6	22.0	0.0	0.0	Section 8:	20.1	0.6		
2 Persons:	22.4	30.4	0.0	0.0	HOME TBRA:	0.0			
3 Persons:	3.0	22.6	0.0	0.0	Other:	8.2			
4 Persons:	0.7	19.6	0.0	0.0	No Assistance:	71.6			
5 Persons:	2.2	4.2	0.0	0.0					
6 Persons:	0.0	1.2	0.0	0.0					
7 Persons:	0.0	0.0	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0	# of Section 504 Compliant	Units / Co	mpleted Ur	nits Since 200	90

^{*} The State average includes all local and the State PJs within that state



^{**} The National average includes all local and State PJs, and Insular Areas

[#] Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

HOME PROGRAM — SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ):	Perth Amboy	State:	NJ	Group Rank:	61
		_		(Percentile)	

State Rank: 12 / 27 PJs Overall Rank: 61 (Percentile)

Summary: 1 Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	60.06	j
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	81.23	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOMF	< 70%**	86.52	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	95.04	
"ALLOCATION-Y	'EARS" NOT DISBURSED***	> 3.300	1.35	

^{*} This Threshold indicates approximately the lowest 20% of the PJs



^{**} This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

^{***} Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.